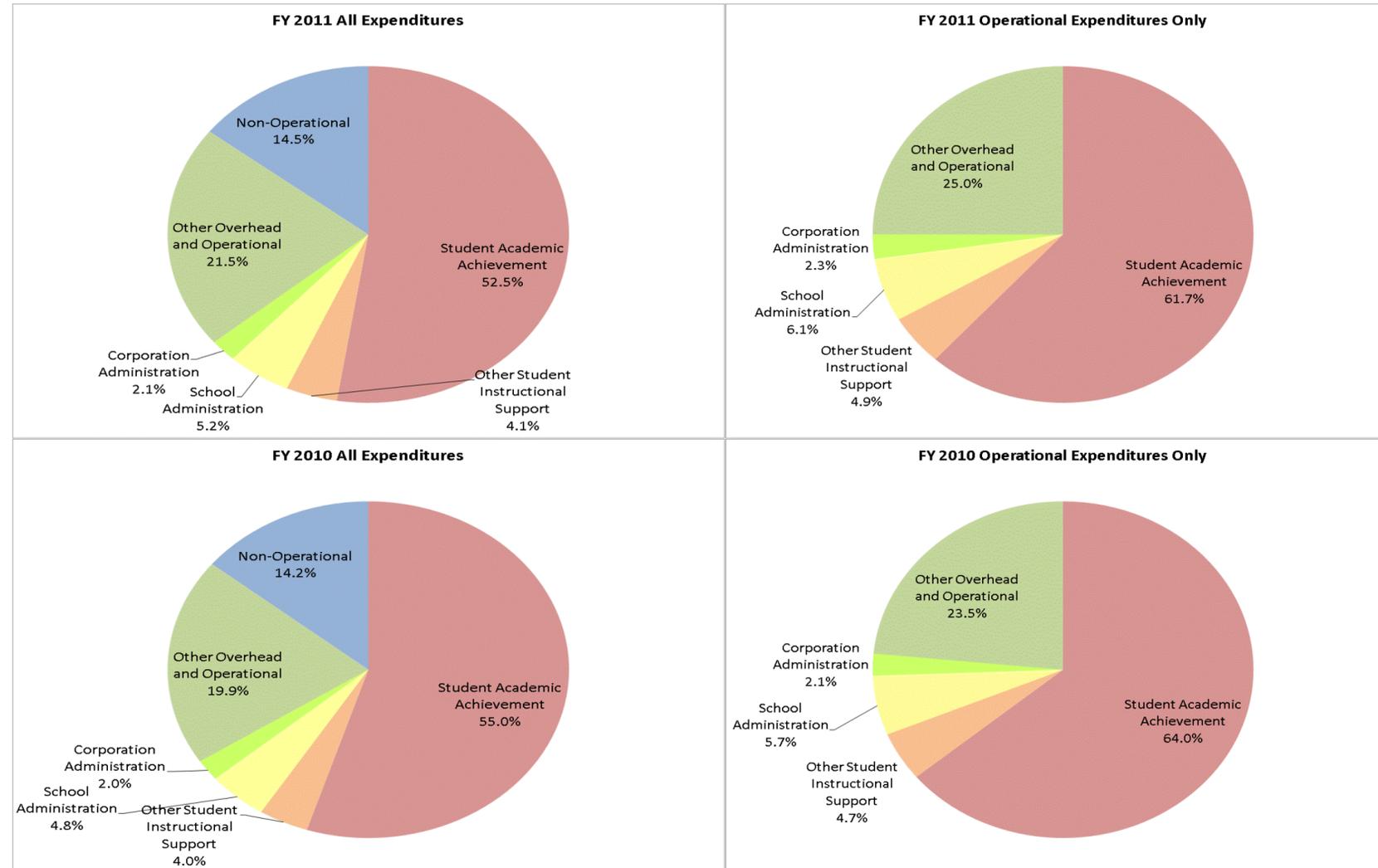


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Lawrence Com Schools (5075)**

North Lawrence Com Schools (5075)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$23,208,804	54.2%	\$28,524,760	49.4%	\$31,359,117	55.0%	\$28,200,445	52.5%
Student Instructional Support	\$3,702,150	8.6%	\$4,531,529	7.8%	\$5,036,830	8.8%	\$4,988,817	9.3%
Overhead and Operational	\$10,281,695	24.0%	\$12,277,606	21.3%	\$12,538,247	22.0%	\$12,692,933	23.6%
Nonoperational	\$5,662,889	13.2%	\$12,432,501	21.5%	\$8,113,074	14.2%	\$7,807,672	14.5%
Grand Total	\$42,855,538		\$57,766,396		\$57,047,268		\$53,689,867	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	62.8%	57.2%	63.8%	61.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Lawrence Com Schools (5075)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$583,172	\$572,932			-2%
	11100 Regular Programs; Elementary	\$9,640,492	\$8,196,166	\$10,428,815	\$9,402,021	-2%	15%	-10%
	11200 Regular Programs; Middle/Junior High	\$965	\$3,160,962	\$4,682,953	\$4,785,300	> 500%	51%	2%
	11300 Regular Programs; High School	\$3,540,561	\$4,068,350	\$5,007,460	\$4,388,880	24%	8%	-12%
	11350 Regular Programs; High School; Academic Honors Diploma			\$288,354	\$365,437			27%
	11510 Vocational Education; Cooperative Education				\$10,454			
	11520 Vocational Education; Area School Participation	\$788,249	\$894,028	\$1,328,373	\$1,205,697	53%	35%	-9%
	11590 Other Vocational Education Programs	\$125,704	\$81,690	\$38,721	\$41,550	-67%	-49%	7%
	11630 Regular Programs; Alternative Education Programs; High School			\$57,918	\$57,386			-1%
	12110 Gifted And Talented; Gifted and Talented	\$17,991	\$19,341	\$44,241	\$48,312	169%	150%	9%
	12150 Gifted And Talented; High Ability Student Programs			\$17,585	\$22,326			27%
	12210 Mental Disabilities; Mild Mental Disabilities	\$155,031	\$247,536	\$273,236	\$267,386	72%	8%	-2%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$197,958	\$231,848	\$365,932	\$282,483	43%	22%	-23%
	12230 Mental Disabilities; Severe Mental Disabilities	\$119,252	\$90,656	\$111,274	\$115,551	-3%	27%	4%
	12310 Physical Impairment; Orthopedic Impairment	\$169,524	\$238,395	\$305,396	\$322,961	91%	35%	6%
	12320 Physical Impairment; Multiple Disabilities	\$153,296	\$128,052	\$161,520	\$159,200	4%	24%	-1%
	12330 Physical Impairment; Visual Impairment	\$3,412	\$29,971	\$30,325	\$26,719	> 500%	-11%	-12%
	12340 Physical Impairment; Hearing Impairment	\$45,042	\$53,036	\$52,629	\$43,578	-3%	-18%	-17%
	12350 Physical Impairment; Homebound	\$24,568	\$51,282	\$39,172	\$42,064	71%	-18%	7%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$323,851	\$653,079	\$971,436	\$733,045	126%	12%	-25%
	12510 Culturally Different; Communication Disorders	\$222,136	\$284,493	\$416,408	\$388,065	75%	36%	-7%
	12520 Culturally Different; Compensatory	\$80,127	\$20,914			-100%	-100%	
	12610 Learning Disability	\$851,006	\$1,242,411	\$1,898,826	\$1,783,803	110%	44%	-6%
	12710 Equal Opportunity At Risk	\$128,602	\$124,177	\$78,596	\$60,532	-53%	-51%	-23%
	12810 Special Education Preschool	\$252,703	\$257,892	\$402,838	\$349,348	38%	35%	-13%
	12900 Other Special Programs	\$212,937	\$444,373	\$325,079	\$246,265	16%	-45%	-24%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$7,423	\$8,127			-100%	-100%	
	13300 Adult/Continuing Education Programs; Occupational Programs	\$65,584	\$67,529	\$7,130	\$8,896	-86%	-87%	25%
	14100 Summer School Programs; Elementary			\$788	\$259			-67%
	14200 Summer School Programs; Middle/Junior High School		\$15,046		\$2,574			-83%
	14300 Summer School Programs; High School	\$45,580	\$55,701	\$24,492	\$4,782	-90%	-91%	-80%
	16100 Remediation Testing	\$54,744	\$58,070	\$30,034	\$71,737	31%	24%	139%
	16200 Preventive Remediation	\$137,062	\$155,319	\$132,034	\$116,659	-15%	-25%	-12%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$7,731	\$935			-88%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$7,750	\$8,230	\$8,509	\$9,511	23%	16%	12%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specic	\$401,850	\$479,860	\$1,537,148	\$958,617	139%	100%	-38%
	22110 Improvement of Instruction; Service Area Direction		\$101,981	\$130,930	\$159,089		56%	22%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$171,554	\$12,882	\$545,078	\$330,218	92%	> 500%	-39%
	22130 Improvement of Instruction; Instructional Staff Training	\$115,586	\$219,328	\$192,596	\$138,437	20%	-37%	-28%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,927	\$2,278	\$786		-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$82,599	\$77,097	\$66,415	\$62,384	-24%	-19%	-6%
	22230 Library/Media Services; Audiovisual	\$5,164	\$5,010	\$3,848	\$4,564	-12%	-9%	19%
	22240 Library/Media Services; Educational Television	\$68,860	\$43,145	\$52,834	\$52,370	-24%	21%	-1%
	22250 Library/Media Services; Computer Assisted Instruction Services			\$393				-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$79,224	\$77,561			-2%
	22900 Other Support Service, Instructional Staff			\$36,240	\$41,558			15%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$535,191	\$662,010	\$569,046	\$421,780	-21%	-36%	-26%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service		\$393	\$1,032	\$704		79%	-32%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$39,184	\$13,301	\$20,138	\$14,133	-64%	6%	-30%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$12,479	\$1,310	\$2,436	\$2,385	-81%	82%	-2%
	26497 2007 Account Code - Teachers Retirement Fund	\$744,744	\$1,022,561					
Student Academic Achievement Total		\$19,550,689	\$23,527,830	\$31,359,117	\$28,200,445	44%	20%	-10%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$19,604		\$7,188		-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$173	\$3,800	\$7,188	\$3,709	> 500%	-2%	-48%
	21210 Guidance Services; Service Area Direction			\$87,241	\$87,699			1%
	21220 Guidance Services; Counseling Services	\$353,861	\$435,655	\$518,454	\$531,375	50%	22%	2%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Lawrence Com Schools (5075)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	21320 Health Services; Medical Services	\$7,822	\$6,065	\$4,722	\$4,824	-38%	-20%	2%
	21340 Health Services; Nurse Services	\$155,069	\$179,045	\$302,878	\$221,816	43%	24%	-27%
	21410 Psychological Services; Service Area Direction	\$54,417	\$59,962	\$88,982	\$87,246	60%	46%	-2%
	21420 Psychological Testing	\$202,871	\$233,442	\$308,308	\$342,230	69%	47%	11%
	21430 Psychological Counseling	\$129,091	\$211,916	\$243,713	\$242,048	88%	14%	-1%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$51,551	\$58,722			14%
	21720 Physical Therapy Services; Physical Therapy Services			\$52,945	\$40,343			-24%
	21810 Special Education Administration; Service Area Direction	\$156,451	\$174,329	\$224,941	\$218,413	40%	25%	-3%
	21890 Special Education Administration; Other Special Education Administration	\$178,090	\$315,661	\$397,594	\$384,395	116%	22%	-3%
	24100 Office of The Principal	\$1,795,108	\$2,036,380	\$2,748,315	\$2,765,997	54%	36%	1%
Student Instructional Support Total		\$3,052,557	\$3,656,255	\$5,036,830	\$4,988,817	63%	36%	-1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$19,288	\$34,156	\$43,498	211%	126%	27%
	23150 Board of Education; Legal Services	\$32,833	\$10,378	\$19,724	\$6,406	-80%	-38%	-68%
	23160 Board of Education; Promotion Expenses	\$1,169	\$202			-100%	-100%	
	23210 Executive Administration; Office of The Superintendent	\$169,339	\$218,170	\$278,280	\$273,846	62%	26%	-2%
	23220 Executive Administration; Community Relations	\$1,723	\$2,063	\$1,291	\$1,248	-28%	-39%	-3%
	23290 Executive Administration; Other Executive Administration Services	\$1,500	\$9,570	\$3,682	\$1,515	1%	-84%	-59%
	25110 Fiscal Services; Office of The Business Manager	\$362,173	\$291,074	\$372,647	\$422,539	17%	45%	13%
	25160 Fiscal Services; Financial Accounting			\$1,575	\$7,839			398%
	25191 Other Fiscal Services; Refund of Revenue	\$10,439	\$4,848	\$2,410	\$4,850	-54%	0%	101%
	25192 Other Fiscal Services; Petty Cash			\$500	\$500			0%
	25193 Other Fiscal Services; Printed Forms	\$3,391	\$575	\$2,200	\$2,526	-26%	339%	15%
	25195 Other Fiscal Services; Bank Account Service Charge		\$1,687	\$10,544	\$9,192		445%	-13%
	25196 Other Fiscal Services; Cash Change	\$1,900	\$2,085	\$1,550	\$925	-51%	-56%	-40%
	25199 Other Fiscal Services; Other				\$1,860			
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$39,682	\$39,998	\$27,037	\$26,819	-32%	-33%	-1%
	25300 Printing, Publishing, and Duplicating Services	\$7,416	\$6,153	\$7,628	\$8,845	19%	44%	16%
	25400 Planning, Research, Development and Evaluation	\$1,325	\$1,315	\$625		-100%	-100%	-100%
	25600 Public Information Services			\$5,688	\$4,247			-25%
	25720 Personnel Services; Recruitment and Placement	\$83,887	\$158,197	\$200,381	\$197,014	135%	25%	-2%
	25740 Personnel Services; Noninstructional Personnel Training	\$9,862	\$585	\$310	\$100	-99%	-83%	-68%
	25750 Personnel Services; Health Services	\$3,075	\$5,157	\$5,135	\$3,194	4%	-38%	-38%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$144,175	\$90,061			-38%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$3,571	\$1,216			-66%
	25990 Other Support Services, Central	\$36,031	\$21,458	\$45,161	\$42,183	17%	97%	-7%
	26100 Operation and Maintenance of Plant Services; Service Area Direction		\$94,716	\$128,673	\$128,620		36%	0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,375,703	\$4,159,598	\$5,016,901	\$4,823,958	43%	16%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$85,503	\$115,797	\$177,320	\$169,467	98%	46%	-4%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$441,540	\$595,139	\$493,150	\$547,081	24%	-8%	11%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,342	\$794					
	26499 2007 Account Code - Other	\$124,926	\$408,253					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$21,863	\$45,520	\$46,790	\$28,343	30%	-38%	-39%
	26600 Operation and Maintenance of Plant Services; Security Services			\$16,613	\$12,000			-28%
	26700 Operation and Maintenance of Plant Services; Insurance	\$127,744	\$192,935	\$239,746	\$390,311	206%	102%	63%
	27010 Student Transportation; Service Area Direction	\$195,115	\$125,830	\$147,294	\$115,748	-41%	-8%	-21%
	27100 Student Transportation; Vehicle Operation	\$410,074	\$427,863	\$546,780	\$536,191	31%	25%	-2%
	27200 Student Transportation; Monitoring Services	\$113,493	\$133,392	\$147,755	\$133,881	18%	0%	-9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$345,916	\$339,198	\$374,396	\$419,532	21%	24%	12%
	27400 Student Transportation; Purchase of School Buses	\$196,596	\$62,012		\$164,358	-16%	165%	
	27500 Student Transportation; Insurance on Buses	\$18,106	\$43,621	\$15,884	\$53,513	196%	23%	237%
	27700 Student Transportation; Contracted Transportation Services	\$1,875,483	\$1,899,043	\$1,836,034	\$1,838,552	-2%	-3%	0%
	27900 Student Transportation; Other Student Transportation Services	\$1,404		\$2,191		-100%		-100%
	31100 Food Services Operations; Service Area Direction	\$65,369	\$72,632	\$151,841	\$122,097	87%	68%	-20%
	31200 Food Services Operations; Food Preparation and Dispensing	\$565,925	\$713,353	\$894,539	\$882,099	56%	24%	-1%
	31400 Food Services Operations; Food Purchases	\$590,745	\$777,716	\$985,781	\$1,012,686	71%	30%	3%
	31900 Other Food Services	\$73,200	\$124,095	\$148,292	\$164,074	124%	32%	11%
Overhead and Operational Total		\$9,411,791	\$11,124,310	\$12,538,247	\$12,692,933	35%	14%	1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Lawrence Com Schools (5075)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Nonoperational								
	33200 Community Recreation	\$12,201	\$14,787	\$14,957	\$13,183	8%	-11%	-12%
	33300 Civic Services	\$2,890	\$3,439	\$17,427	\$21,445	> 500%	> 500%	23%
	33400 Athletic Coaches	\$235,369	\$265,798	\$329,735	\$286,771	22%	8%	-13%
	33990 Other Community Services; Other	\$103,706	\$698	\$1,179	\$1,891	-98%	171%	60%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$12,594	\$25,664	\$18,496	\$27,133	115%	6%	47%
	43000 Facilities Acquisition and Construction; Professional Services	\$73,372	\$778,322	\$14,673	\$10,305	-86%	-99%	-30%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$335		\$11		-100%		-100%
	45100 Building Acquisition, Construction and Improvements	\$938,946	\$3,958,558	\$714,082	\$827,488	-12%	-79%	16%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$354,818	\$207,761			-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$3,588				-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$194,761	\$248,906	\$149,926	\$244,714	26%	-2%	63%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$10,432	\$255,672	\$423,468	\$163,495	> 500%	-36%	-61%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$437,112	\$700,960	\$71,553	\$69,974	-84%	-90%	-2%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction			\$116,643	\$34,342			-71%
	51100 Debt Services; Principal on Debt; Bonds		\$160,000	\$375,000	\$385,000		141%	3%
	52100 Debt Services; Interest on Debt; Bonds		\$865,248	\$498,177	\$481,556		-44%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$8,823	\$41,786	\$13,606		54%	-67%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,412,575	\$4,560,260	\$3,020,000	\$3,045,000	-11%	-33%	1%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$2,036,000	\$2,006,000			-1%
	54200 Common School Fund; Principal	\$112,500	\$83,000		\$99,157	-12%	19%	
	54250 Common School Fund; Interest				\$6,789			
	59200 Other Debt Services Obligations; Bank Fee	\$10,000	\$2,000		\$2,325	-77%	16%	
	60700 Nonprogramed Charges; Scholarships	\$49,750	\$70,500	\$62,200	\$67,500	36%	-4%	9%
Nonoperational Total		\$5,606,540	\$12,361,041	\$8,113,074	\$7,807,672	39%	-37%	-4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$240,816	\$223,257					
	26492 2007 Account Code - Social Security	\$1,767,695	\$2,051,530					
	26493 2007 Account Code - Workmen's Compensation	\$96,100	\$194,057					
	26494 2007 Account Code - Group Insurance	\$2,824,992	\$4,332,484					
	26496 2007 Account Code - Unemployment Compensation	\$9,204	\$34,939					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$295,154	\$260,694					
Prorated By Fund Total		\$5,233,961	\$7,096,961					